

FY 2018-2019 Biennial Budget (LR 2175) - HHS Committee Programs - BEH to HUM Transfers

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
481	BEH	105	Riverview Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.	Public Law 2003, chapter 689 established the Department of Health and Human Services through the merger of the Department of Human Services and the Department of Behavioral and Developmental Services. This initiative transfers the baseline budget for those programs transferring from the Department of Health and Human Services - formerly BDS to the Department of Health and Human Services.	Language Part LLLL	Transfer BEH to HUM	General Fund	50		(\$795,191)	(\$816,570)	\$0	\$0	(9.0)	(9.0)	(\$795,191)	(\$816,570)
482	BEH	121	Mental Health Services - Community	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	2		(\$5,193,536)	(\$5,301,382)	\$0	\$0	(59.5)	(59.5)	(\$5,193,536)	(\$5,301,382)
483	BEH	122	Developmental Services - Community	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	60		(\$14,005,090)	(\$14,352,261)	\$0	\$0	(176.5)	(176.5)	(\$14,005,090)	(\$14,352,261)
484	BEH	136	Mental Health Services - Children	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	7		(\$4,127,812)	(\$4,232,314)	\$0	\$0	(48.0)	(48.0)	(\$4,127,812)	(\$4,232,314)
485	BEH	679	Office of Substance Abuse and Mental Health Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		(\$980,461)	(\$1,009,116)	\$0	\$0	(11.0)	(11.0)	(\$980,461)	(\$1,009,116)
486	BEH	700	Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		(\$597,157)	(\$612,359)	\$0	\$0	(8.0)	(8.0)	(\$597,157)	(\$612,359)
487	BEH	733	Disproportionate Share - Riverview Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	10		(\$11,326,256)	(\$11,594,326)	\$0	\$0	-	-	(\$11,326,256)	(\$11,594,326)
488	BEH	734	Disproportionate Share - Dorothea Dix Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	15		(\$6,801,838)	(\$6,931,751)	\$0	\$0	-	-	(\$6,801,838)	(\$6,931,751)
489	BEH	Z041	Brain Injury	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		(\$435,693)	(\$454,715)	\$0	\$0	(6.0)	(6.0)	(\$435,693)	(\$454,715)
490	BEH	Z043	Consumer-directed Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		(\$91,316)	(\$95,918)	\$0	\$0	(1.0)	(1.0)	(\$91,316)	(\$95,918)
491	BEH	Z123	Forensic Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		(\$624,846)	(\$631,477)	\$0	\$0	(6.0)	(6.0)	(\$624,846)	(\$631,477)

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492	BEH	Z136	Crisis Outreach Program	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		(\$1,845,785)	(\$1,890,221)	\$0	\$0	(46.0)	(46.0)	(\$1,845,785)	(\$1,890,221)
493	HUM	Z198	Mental Health Services - Community	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	2		\$5,193,536	\$5,301,382	\$0	\$0	59.5	59.5	\$5,193,536	\$5,301,382
494	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$980,461	\$1,009,116	\$0	\$0	11.0	11.0	\$980,461	\$1,009,116
495	HUM	Z200	Driver Education & Evaluation Program - Off Sub Abuse & MH S	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$597,157	\$612,359	\$0	\$0	8.0	8.0	\$597,157	\$612,359
496	HUM	Z203	Forensic Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$624,846	\$631,477	\$0	\$0	6.0	6.0	\$624,846	\$631,477
497	HUM	Z206	Mental Health Services - Children	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	7		\$4,127,812	\$4,232,314	\$0	\$0	48.0	48.0	\$4,127,812	\$4,232,314
498	HUM	Z208	Developmental Services - Community	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	60		\$14,005,090	\$14,352,261	\$0	\$0	176.5	176.5	\$14,005,090	\$14,352,261
499	HUM	Z213	Brain Injury	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$435,693	\$454,715	\$0	\$0	6.0	6.0	\$435,693	\$454,715
500	HUM	Z215	Consumer Directed Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$91,316	\$95,918	\$0	\$0	1.0	1.0	\$91,316	\$95,918
501	HUM	Z216	Crisis Outreach Program	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$1,845,785	\$1,890,221	\$0	\$0	46.0	46.0	\$1,845,785	\$1,890,221
502	HUM	Z219	Riverview Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	50		\$795,191	\$816,570	\$0	\$0	9.0	9.0	\$795,191	\$816,570
503	HUM	Z220	Disproportionate Share - Riverview Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	10		\$11,326,256	\$11,594,326	\$0	\$0	-	-	\$11,326,256	\$11,594,326

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504	HUM	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	15		\$6,801,838	\$6,931,751	\$0	\$0	-	-	\$6,801,838	\$6,931,751
505	BEH	105	Riverview Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	20		(\$19,013,109)	(\$19,462,981)	\$0	\$0	(354.5)	(354.5)	(\$19,013,109)	(\$19,462,981)
506	BEH	120	Dorothea Dix Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	25		(\$11,418,941)	(\$11,636,809)	\$0	\$0	(197.0)	(197.0)	(\$11,418,941)	(\$11,636,809)
507	BEH	Z136	Crisis Outreach Program	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		(\$1,677,337)	(\$1,717,713)	\$0	\$0	-	-	(\$1,677,337)	(\$1,717,713)
508	HUM	Z216	Crisis Outreach Program	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$1,677,337	\$1,717,713	\$0	\$0	-	-	\$1,677,337	\$1,717,713
509	HUM	Z219	Riverview Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	20		\$19,013,109	\$19,462,981	\$0	\$0	354.5	354.5	\$19,013,109	\$19,462,981
510	HUM	Z222	Dorothea Dix Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	25		\$11,418,941	\$11,636,809	\$0	\$0	197.0	197.0	\$11,418,941	\$11,636,809
511	BEH	679	Office of Substance Abuse and Mental Health Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Block Grant Fund	1		(\$536,517)	(\$554,133)	\$0	\$0	(7.0)	(7.0)	(\$536,517)	(\$554,133)
512	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Block Grant Fund	1		\$536,517	\$554,133	\$0	\$0	7.0	7.0	\$536,517	\$554,133
513	BEH	105	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	50		\$0	\$0	(\$6,932,005)	(\$6,932,005)	-	-	(\$6,932,005)	(\$6,932,005)
514	BEH	120	Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	55		\$0	\$0	(\$2,542,084)	(\$2,542,084)	-	-	(\$2,542,084)	(\$2,542,084)
515	BEH	121	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	2		\$0	\$0	(\$21,843,628)	(\$21,843,628)	-	-	(\$21,843,628)	(\$21,843,628)
516	BEH	122	Developmental Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	60		\$0	\$0	(\$8,703,651)	(\$8,703,651)	-	-	(\$8,703,651)	(\$8,703,651)

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517	BEH	136	Mental Health Services - Children	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	7		\$0	\$0	(\$12,016,003)	(\$12,016,003)	-	-	(\$12,016,003)	(\$12,016,003)
518	BEH	632	Office of Advocacy - BDS	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	42		\$0	\$0	(\$326,815)	(\$326,815)	-	-	(\$326,815)	(\$326,815)
519	BEH	679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$12,124,142)	(\$12,124,142)	-	-	(\$12,124,142)	(\$12,124,142)
520	BEH	700	Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$1,028,931)	(\$1,028,931)	-	-	(\$1,028,931)	(\$1,028,931)
521	BEH	705	Medicaid Services - Developmental Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	12		\$0	\$0	(\$25,682,003)	(\$25,682,003)	-	-	(\$25,682,003)	(\$25,682,003)
522	BEH	731	Mental Health Services - Child Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	17		\$0	\$0	(\$34,262,243)	(\$34,262,243)	-	-	(\$34,262,243)	(\$34,262,243)
523	BEH	732	Mental Health Services - Community Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	14		\$0	\$0	(\$39,547,419)	(\$39,547,419)	-	-	(\$39,547,419)	(\$39,547,419)
524	BEH	733	Disproportionate Share - Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	10		\$0	\$0	(\$3,292,140)	(\$3,292,140)	-	-	(\$3,292,140)	(\$3,292,140)
525	BEH	734	Disproportionate Share - Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	15		\$0	\$0	(\$405,995)	(\$405,995)	-	-	(\$405,995)	(\$405,995)
526	BEH	844	Office of Substance Abuse and Mental Health Services - Medicaid Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$4,979,486)	(\$4,979,486)	-	-	(\$4,979,486)	(\$4,979,486)
527	BEH	987	Developmental Services Waiver - MaineCare	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	16		\$0	\$0	(\$101,037,889)	(\$101,037,889)	-	-	(\$101,037,889)	(\$101,037,889)

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528	BEH	Z006	Developmental Services Waiver - Supports	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$18,189,263)	(\$18,189,263)	-	-	(\$18,189,263)	(\$18,189,263)
529	BEH	Z041	Brain Injury	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$29,928)	(\$29,928)	-	-	(\$29,928)	(\$29,928)
530	BEH	Z042	Traumatic Brain Injury Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$120,964)	(\$120,964)	-	-	(\$120,964)	(\$120,964)
531	BEH	Z043	Consumer-directed Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$2,148,342)	(\$2,148,342)	-	-	(\$2,148,342)	(\$2,148,342)
532	BEH	Z123	Forensic Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$98,192)	(\$98,192)	-	-	(\$98,192)	(\$98,192)
533	BEH	Z136	Crisis Outreach Program	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$121,689)	(\$121,689)	-	-	(\$121,689)	(\$121,689)
534	BEH	Z159	Medicaid Waiver for Other Related Conditions	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$2,942,946)	(\$2,942,946)	-	-	(\$2,942,946)	(\$2,942,946)
535	BEH	Z160	Medicaid Waiver for Brain Injury Residential /Community Serv	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$7,267,164)	(\$7,267,164)	-	-	(\$7,267,164)	(\$7,267,164)
536	BEH	Z163	Consent Decree	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$5,797,300)	(\$5,797,300)	-	-	(\$5,797,300)	(\$5,797,300)
537	BEH	Z183	Bridging Rental Assistance Program	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$6,606,361)	(\$6,606,361)	-	-	(\$6,606,361)	(\$6,606,361)
538	HUM	Z198	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	2		\$0	\$0	\$21,843,628	\$21,843,628	-	-	\$21,843,628	\$21,843,628
539	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$12,124,142	\$12,124,142	-	-	\$12,124,142	\$12,124,142

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
540	HUM	Z200	Driver Education & Evaluation Program - Off Sub Abuse & MH S	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$1,028,931	\$1,028,931	-	-	\$1,028,931	\$1,028,931
541	HUM	Z201	Mental Health Services - Community Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	40		\$0	\$0	\$39,547,419	\$39,547,419	-	-	\$39,547,419	\$39,547,419
542	HUM	Z202	Office of Substance Abuse & Mental Health Srv- Medicaid Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	41		\$0	\$0	\$4,979,486	\$4,979,486	-	-	\$4,979,486	\$4,979,486
543	HUM	Z203	Forensic Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$98,192	\$98,192	-	-	\$98,192	\$98,192
544	HUM	Z204	Consent Decree	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$5,797,300	\$5,797,300	-	-	\$5,797,300	\$5,797,300
545	HUM	Z205	Bridging Rental Assistance Program	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$6,606,361	\$6,606,361	-	-	\$6,606,361	\$6,606,361
546	HUM	Z206	Mental Health Services - Children	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	7		\$0	\$0	\$12,016,003	\$12,016,003	-	-	\$12,016,003	\$12,016,003
547	HUM	Z207	Mental Health Services - Child Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	80		\$0	\$0	\$34,262,243	\$34,262,243	-	-	\$34,262,243	\$34,262,243
548	HUM	Z208	Developmental Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	60		\$0	\$0	\$8,703,651	\$8,703,651	-	-	\$8,703,651	\$8,703,651
549	HUM	Z209	Office of Advocacy - BDS	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	42		\$0	\$0	\$326,815	\$326,815	-	-	\$326,815	\$326,815
550	HUM	Z210	Medicaid Services - Developmental Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	50		\$0	\$0	\$25,682,003	\$25,682,003	-	-	\$25,682,003	\$25,682,003
551	HUM	Z211	Developmental Services Waiver - MaineCare	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	59		\$0	\$0	\$101,037,889	\$101,037,889	-	-	\$101,037,889	\$101,037,889

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
552	HUM	Z212	Developmental Services Waiver - Supports	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	54		\$0	\$0	\$18,189,263	\$18,189,263	-	-	\$18,189,263	\$18,189,263
553	HUM	Z213	Brain Injury	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$29,928	\$29,928	-	-	\$29,928	\$29,928
554	HUM	Z214	Traumatic Brain Injury Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	51		\$0	\$0	\$120,964	\$120,964	-	-	\$120,964	\$120,964
555	HUM	Z215	Consumer Directed Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$2,148,342	\$2,148,342	-	-	\$2,148,342	\$2,148,342
556	HUM	Z216	Crisis Outreach Program	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$121,689	\$121,689	-	-	\$121,689	\$121,689
557	HUM	Z217	Medicaid Waiver for Other Related Conditions	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	56		\$0	\$0	\$2,942,946	\$2,942,946	-	-	\$2,942,946	\$2,942,946
558	HUM	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	58		\$0	\$0	\$7,267,164	\$7,267,164	-	-	\$7,267,164	\$7,267,164
559	HUM	Z219	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	50		\$0	\$0	\$6,932,005	\$6,932,005	-	-	\$6,932,005	\$6,932,005
560	HUM	Z220	Disproportionate Share - Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	10		\$0	\$0	\$3,292,140	\$3,292,140	-	-	\$3,292,140	\$3,292,140
561	HUM	Z222	Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	55		\$0	\$0	\$2,542,084	\$2,542,084	-	-	\$2,542,084	\$2,542,084
562	HUM	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	15		\$0	\$0	\$405,995	\$405,995	-	-	\$405,995	\$405,995
563	BEH	105	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	22		\$0	\$0	(\$920,308)	(\$920,308)	-	-	(\$920,308)	(\$920,308)

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
564	BEH	105	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	20		\$0	\$0	(\$230,653)	(\$230,653)	-	-	(\$230,653)	(\$230,653)
565	BEH	105	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	51		\$0	\$0	(\$1,048)	(\$1,048)	-	-	(\$1,048)	(\$1,048)
566	BEH	105	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	21		\$0	\$0	(\$500)	(\$500)	-	-	(\$500)	(\$500)
567	BEH	120	Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	26		\$0	\$0	(\$1,935,826)	(\$1,935,826)	-	-	(\$1,935,826)	(\$1,935,826)
568	BEH	120	Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	25		\$0	\$0	(\$742,552)	(\$742,552)	-	-	(\$742,552)	(\$742,552)
569	BEH	120	Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	58		\$0	\$0	(\$26,202)	(\$26,202)	-	-	(\$26,202)	(\$26,202)
570	BEH	121	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	2		\$0	\$0	(\$20,000)	(\$20,000)	-	-	(\$20,000)	(\$20,000)
571	BEH	122	Developmental Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	62		\$0	\$0	(\$400,747)	(\$400,747)	-	-	(\$400,747)	(\$400,747)
572	BEH	679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	(\$525,902)	(\$525,902)	-	-	(\$525,902)	(\$525,902)
573	BEH	679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	3		\$0	\$0	(\$98,127)	(\$98,127)	-	-	(\$98,127)	(\$98,127)
574	BEH	679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	2		\$0	\$0	(\$500)	(\$500)	-	-	(\$500)	(\$500)
575	BEH	705	Medicaid Services - Developmental Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	52		\$0	\$0	(\$17,849,509)	(\$17,849,509)	-	-	(\$17,849,509)	(\$17,849,509)
576	BEH	705	Medicaid Services - Developmental Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	42		\$0	\$0	(\$582,286)	(\$582,286)	-	-	(\$582,286)	(\$582,286)

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
577	BEH	705	Medicaid Services - Developmental Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	57		\$0	\$0	(\$53,900)	(\$53,900)	-	-	(\$53,900)	(\$53,900)
578	BEH	732	Mental Health Services - Community Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	46		\$0	\$0	(\$4,172,699)	(\$4,172,699)	-	-	(\$4,172,699)	(\$4,172,699)
579	BEH	732	Mental Health Services - Community Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	44		\$0	\$0	(\$2,368,271)	(\$2,368,271)	-	-	(\$2,368,271)	(\$2,368,271)
580	BEH	844	Office of Substance Abuse and Mental Health Services - Medicaid Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	(\$625,716)	(\$625,716)	-	-	(\$625,716)	(\$625,716)
581	BEH	978	Residential Treatment Facilities Assessment	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	(\$1,658,000)	(\$1,658,000)	-	-	(\$1,658,000)	(\$1,658,000)
582	BEH	Z006	Developmental Services Waiver - Supports	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	(\$86,000)	(\$86,000)	-	-	(\$86,000)	(\$86,000)
583	BEH	Z123	Forensic Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	(\$17,172)	(\$17,172)	-	-	(\$17,172)	(\$17,172)
584	BEH	Z136	Crisis Outreach Program	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	(\$113,333)	(\$113,333)	-	-	(\$113,333)	(\$113,333)
585	HUM	Z197	Residential Treatment Facilities Assessment	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	53		\$0	\$0	\$1,658,000	\$1,658,000	-	-	\$1,658,000	\$1,658,000
586	HUM	Z198	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	2		\$0	\$0	\$20,000	\$20,000	-	-	\$20,000	\$20,000
587	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	2		\$0	\$0	\$500	\$500	-	-	\$500	\$500
588	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	3		\$0	\$0	\$98,127	\$98,127	-	-	\$98,127	\$98,127

FY 2018-2019 Biennial Budget (LR 2175) - HHS Committee Programs - BEH to HUM Transfers

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
589	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	\$525,902	\$525,902	-	-	\$525,902	\$525,902
590	HUM	Z201	Mental Health Services - Community Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	44		\$0	\$0	\$2,368,271	\$2,368,271	-	-	\$2,368,271	\$2,368,271
591	HUM	Z201	Mental Health Services - Community Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	40		\$0	\$0	\$4,172,699	\$4,172,699	-	-	\$4,172,699	\$4,172,699
592	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	41		\$0	\$0	\$625,716	\$625,716	-	-	\$625,716	\$625,716
593	HUM	Z203	Forensic Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	\$17,172	\$17,172	-	-	\$17,172	\$17,172
594	HUM	Z208	Developmental Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	62		\$0	\$0	\$400,747	\$400,747	-	-	\$400,747	\$400,747
595	HUM	Z210	Medicaid Services - Developmental Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	57		\$0	\$0	\$53,900	\$53,900	-	-	\$53,900	\$53,900
596	HUM	Z210	Medicaid Services - Developmental Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	50		\$0	\$0	\$582,286	\$582,286	-	-	\$582,286	\$582,286
597	HUM	Z210	Medicaid Services - Developmental Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	52		\$0	\$0	\$17,849,509	\$17,849,509	-	-	\$17,849,509	\$17,849,509
598	HUM	Z212	Developmental Services Waiver - Supports	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	54		\$0	\$0	\$86,000	\$86,000	-	-	\$86,000	\$86,000
599	HUM	Z216	Crisis Outreach Program	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	\$113,333	\$113,333	-	-	\$113,333	\$113,333
600	HUM	Z219	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	21		\$0	\$0	\$500	\$500	-	-	\$500	\$500
601	HUM	Z219	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	51		\$0	\$0	\$1,048	\$1,048	-	-	\$1,048	\$1,048

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602	HUM	Z219	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	20		\$0	\$0	\$230,653	\$230,653	-	-	\$230,653	\$230,653
603	HUM	Z219	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	22		\$0	\$0	\$920,308	\$920,308	-	-	\$920,308	\$920,308
604	HUM	Z222	Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	58		\$0	\$0	\$26,202	\$26,202	-	-	\$26,202	\$26,202
605	HUM	Z222	Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	25		\$0	\$0	\$742,552	\$742,552	-	-	\$742,552	\$742,552
606	HUM	Z222	Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	26		\$0	\$0	\$1,935,826	\$1,935,826	-	-	\$1,935,826	\$1,935,826
607	BEH	679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Fund for a Healthy Maine	1		\$0	\$0	(\$1,848,306)	(\$1,848,306)	-	-	(\$1,848,306)	(\$1,848,306)
608	BEH	844	Office of Substance Abuse and Mental Health Services - Medicaid Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Fund for a Healthy Maine	1		\$0	\$0	(\$1,306,059)	(\$1,306,059)	-	-	(\$1,306,059)	(\$1,306,059)
609	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Fund for a Healthy Maine	1		\$0	\$0	\$1,848,306	\$1,848,306	-	-	\$1,848,306	\$1,848,306
610	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Fund for a Healthy Maine	41		\$0	\$0	\$1,306,059	\$1,306,059	-	-	\$1,306,059	\$1,306,059
611	BEH	121	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditure s Fund	40		\$0	\$0	(\$10,977,731)	(\$10,977,731)	-	-	(\$10,977,731)	(\$10,977,731)
612	BEH	122	Developmental Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditure s Fund	61		\$0	\$0	(\$50,000)	(\$50,000)	-	-	(\$50,000)	(\$50,000)
613	BEH	136	Mental Health Services - Children	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditure s Fund	47		\$0	\$0	(\$2,844,755)	(\$2,844,755)	-	-	(\$2,844,755)	(\$2,844,755)

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614	BEH	679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditures Fund	1		\$0	\$0	(\$2,890,780)	(\$2,890,780)	-	-	(\$2,890,780)	(\$2,890,780)
615	BEH	679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditures Fund	2		\$0	\$0	(\$6,708)	(\$6,708)	-	-	(\$6,708)	(\$6,708)
616	BEH	Z041	Brain Injury	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditures Fund	1		\$0	\$0	(\$150,000)	(\$150,000)	-	-	(\$150,000)	(\$150,000)
617	HUM	Z198	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditures Fund	40		\$0	\$0	\$10,977,731	\$10,977,731	-	-	\$10,977,731	\$10,977,731
618	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditures Fund	2		\$0	\$0	\$6,708	\$6,708	-	-	\$6,708	\$6,708
619	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditures Fund	1		\$0	\$0	\$2,890,780	\$2,890,780	-	-	\$2,890,780	\$2,890,780
620	HUM	Z206	Mental Health Services - Children	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditures Fund	47		\$0	\$0	\$2,844,755	\$2,844,755	-	-	\$2,844,755	\$2,844,755
621	HUM	Z208	Developmental Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditures Fund	61		\$0	\$0	\$50,000	\$50,000	-	-	\$50,000	\$50,000
622	HUM	Z213	Brain Injury	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditures Fund	1		\$0	\$0	\$150,000	\$150,000	-	-	\$150,000	\$150,000
623	BEH	121	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Block Grant Fund	92		\$0	\$0	(\$960,388)	(\$960,388)	-	-	(\$960,388)	(\$960,388)
624	BEH	136	Mental Health Services - Children	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Block Grant Fund	97		\$0	\$0	(\$960,388)	(\$960,388)	-	-	(\$960,388)	(\$960,388)
625	BEH	679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Block Grant Fund	1		\$0	\$0	(\$6,574,734)	(\$6,574,734)	-	-	(\$6,574,734)	(\$6,574,734)
626	HUM	Z198	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Block Grant Fund	92		\$0	\$0	\$960,388	\$960,388	-	-	\$960,388	\$960,388

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627	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Block Grant Fund	1		\$0	\$0	\$6,574,734	\$6,574,734	-	-	\$6,574,734	\$6,574,734			
628	HUM	Z206	Mental Health Services - Children	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Block Grant Fund	97		\$0	\$0	\$960,388	\$960,388	-	-	\$960,388	\$960,388			
												\$0	\$0	\$0	\$	-	-	-	\$	-	\$	-